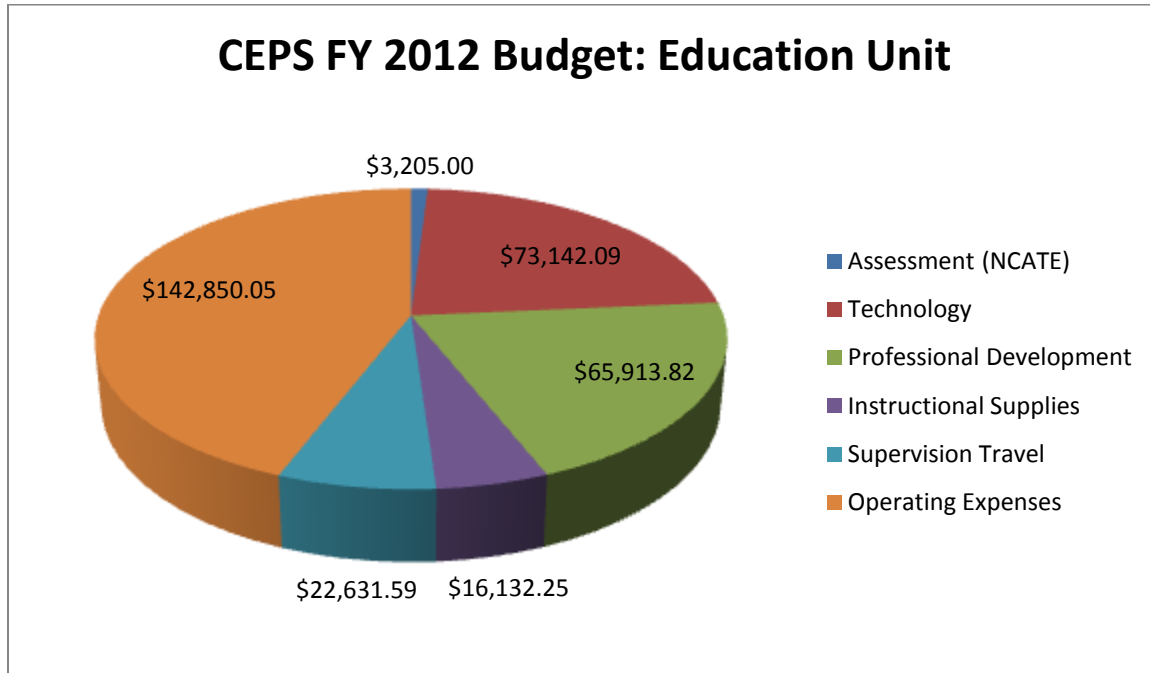


6.3.f Unit budget, with provisions for assessment, technology, professional development, and support for off-campus, distance learning , and alternative route programs when applicable



For the 2011-2012 Academic Year (Fiscal Year 2012), the Education Unit’s portion of the College of Education and Professional Studies’ budget is as follows:

Total Budgeted for Operations and Administration \$ 323,874.80

Category	Expenditure	Percentage
Assessment (NCATE)	\$3,205.00	1%
Technology	\$73,142.09	23%
Professional Development	\$65,913.82	20%
Instructional Supplies	\$16,132.25	5%
Supervision Travel	\$22,631.59	7%
Operating Expenses	\$142,850.05	44%